

20-903 Parish Transportation

Program Authorization: R.S. 48:751-760; State Constitution of 1974 as amended, Article VII, Section 27; Legislative Appropriation

PROGRAM DESCRIPTION

The Parish Transportation Program provides funding to local government for road systems maintenance, mass transit, and to serve as local match for off-system roads and bridges. The Parish Road appropriation is distributed to the sixty-four parishes for road systems maintenance. State statute provides the funds be distributed on a population-based formula. State statute provides that additional funds over the Fiscal Year 1994 appropriation level (\$34,000,000) be distributed to parishes based upon parish road mileage. The Mass Transit appropriation provides funding to the eligible cities or parishes with mass transit systems. Cities and parishes receiving such aid include the following: Alexandria, Baton Rouge, Lafayette, Lake Charles, Monroe, New Orleans, Jefferson Parish, Kenner, St. Bernard Parish, Shreveport, St. Tammany Parish, Houma. Additionally the state Department of Transportation and Development - Transit Division has received funding from this source to provide local match money for the purchase of transit buses. The Local Match appropriation provides funding to local government to serve as match for off-system railroad crossings and bridges for federal aid.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	43,000,000	38,700,000	38,700,000	38,700,000	38,700,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$43,000,000	\$38,700,000	\$38,700,000	\$38,700,000	\$38,700,000	\$0
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	43,000,000	38,700,000	38,700,000	38,700,000	38,700,000	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$43,000,000	\$38,700,000	\$38,700,000	\$38,700,000	\$38,700,000	\$0
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

SOURCE OF FUNDING

The sources of funding for this program are State General Fund direct and constitutionally dedicated Transportation Trust Fund revenue. The Parish Transportation Program is one of the programs cited by the Transportation Trust Fund statute as being eligible for Transportation Trust Fund money. Article VII, Section 27 of the State Constitution provides for the creation and purpose of the Transportation Trust Fund. Article VII, Section 27 (B) directs "that no less than the avails of the one cent of the tax on gasoline and special fuels shall be appropriated each year to the Parish Transportation Fund, or its successor." State statute and legislative appropriation directive provide for the use and distribution of the funds appropriated to the Parish Transportation Program. (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each Statutory Dedicated fund.)

	ACTUAL	ACT 11	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	1999- 2000	2000 - 2001	2000 - 2001	2001 - 2002	2001 - 2002	OVER/(UNDER)
						EXISTING
Transportation Trust Fund - Regular	\$43,000,000	\$38,700,000	\$38,700,000	\$38,700,000	\$38,700,000	\$0

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$38,700,000	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$38,700,000	0	EXISTING OPERATING BUDGET – December 15, 2000
\$0	\$0	0	None
\$0	\$38,700,000	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$38,700,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$38,700,000	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 100% of the existing operating budget. It represents 100% of the total request (\$38,700,000) for this program. Article VII, Section 27(B) of the State Constitution provides that no less than one cent of the tax on gasoline and special fuels shall be appropriated each year to the Parish Transportation Fund, or its successor. Based on the Executive Budget revenue estimates for taxes on gasoline and special fuels, no less than \$27,580,000 shall be appropriated in Fiscal Year 2002 to the Parish Transportation Fund. The total recommended provides for \$38,700,000 from the Transportation Trust Fund be appropriated to aid local governments in road and bridge maintenance, mass transit, and match for off-system railroad crossings and bridge repair.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002.

OTHER CHARGES

\$31,237,500	State funding for the Parish Transportation Program - Parish Road Portion. Funding is distributed to the sixty-four parishes on a per capita formula basis (pursuant to state statute) for parish road maintenance. (Transportation Trust Fund)
\$4,462,500	State funding for the Parish Transportation Program - Mass Transit Portion. Funding is distributed to municipalities and parishes with public transit systems (pursuant to state statute or legislative directive in the appropriation) to supplement their mass transit operating budgets. (Transportation Trust Fund)
\$3,000,000	State funding for the Parish Transportation Program - Local Match for Off-System Railroad Crossings and Bridges. Funding is distributed as local match for federal aid. (Transportation Trust Fund)
\$38,700,000	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002.